

WELTERMAN INTERNATIONAL LIMITED (CIN: L51100GJ1992PLCO17613)

Regd. Office: Plant No. 1135, At & Post: Lamdapura, Lamdapura Road, Ta. Savli District Vadodara-391775 Gujarat

Phone No 0265 3050843 (M) 9998644896

email: welterman.baroda52@gmail.com

Audited Financial Results for the quarter ended 31.03.2014

PART-I		(RS. IN LAKHS)				
Sr.No	Particulars	Quarter Ended			Year Ended	
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
		Audited	Unaudited	Unaudited	Audited	Audited
1	INCOME FROM OPERATIONS					
(a)	Net Sales / Income from operations(Net of Excise Duty)	1,272.31	627.58	833.96	3,420.13	2,064.69
(b)	Other Operating Income	0	-	-	-	-
	Total Income from Operations (Net)	1,272.31	627.58	833.96	3,420.13	2,064.69
2	EXPENSES					
(a)	Cost of Materials Consumed					
(b)	Purchase of Stock - in - Trade	1,509.45	531.12	579.51	3,444.24	1,870.19
(c)	Changes in Inventories of Finished Goods, Work in progress and Stock - In - Trade	(284.34)	-	216.47	(284.34)	63.03
(d)	Employee Benefits expenses	8.47	7.48	7.61	28.37	28.61
(e)	Depreciation and Amortision expenses	3.99	7.14	2.16	15.17	8.64
(f)	Job work Charges	14.15	17.31	15.19	71.98	83.09
(g)	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to the shown separately)	(53.91)	95.50	12.14	75.72	54.49
	TOTAL EXPENSES	1,197.81	658.55	833.08	3,351.14	2,108.05
3	Profit / (Loss) from operations before other income, finance cost and exceptional iters(1-2)	74.50	(30.97)	0.88	68.99	(43.36)
4	OTHER INCOME	7.76	4.61	6.80	13.77	13.13
5	Profit / (Loss) from ordinary activities before finance cost and exceptional items(3 ± 4)	82.26	(26.36)	7.68	82.76	(30.23)
6	Finance costs					
7	Profit / (Loss) from ordinary activities after finance cost but before exceptional items(5± 6)	82.26	(26.36)	7.68	82.76	(30.23)
8	Exceptional items					
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	82.26	(26.36)	7.68	82.76	(30.23)
10	Tax expenses					
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	82.26	(26.36)	7.68	82.76	(30.23)
12	Extraordinary Items (net of tax expense Rs. ——— Lakhs)					
13	Net Profit / (Loss) for the period (11 ± 12)	82.26	(26.36)	7.68	82.76	(30.23)
14	Share of Profit / (loss) of associates					
15	Minoity Interest*					

