

WELTERMAN INTERNATIONAL LIMITED- CIN:L51100GJ1992PLCO17613

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Unaudited Financial Results for the quarter ended 30.09.2015

PART-I		(RS IN LAKHS)					
Sr.No	Particulars	Quarter Ended			Six Month Ended		Year Ended
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	INCOME FROM OPERATION						
(a)	Net Sales / Income from operation(Net of Excise Duty)	81.18	91.42	553.52	172.60	1142.89	1847.63
(b)	Other Operating Income						
	Total Income from Operation (Net)	81.18	91.42	553.52	172.60	1142.89	1847.63
2	EXPENSES						
(a)	Cost of Materials Consumed						
(b)	Purchase of Stock - in - Trade	81.12	92.30	561.07	173.42	1117.37	1419.07
(c)	Changes in Inventories of Finished Goods, Work in progress and Stock - In - Trade	0	0	0	0	0	386.10
(d)	Employee Benefits expenses	3.71	6.73	2.93	10.44	10.96	17.02
(e)	Depreciation Expenses	1.78	1.63	1.69	3.41	3.28	3.59
(f)	Job work Charges	0.00	0	7.95	0	23.13	23.13
(g)	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to the shown separately)	13.45	5.58	5.12	19.03	51.95	68.31
	TOTAL EXPENSES	100.06	106.24	578.76	206.30	1206.69	1917.22
3	Profit / (Loss) from operation before other income, finance cost and exceptional iterm(1-2)	-18.88	-14.82	-25.24	-33.70	-63.80	-69.59
4	OTHER INCOME	0.00	0.13	0.17	0.13	1.26	6.29
5	Profit / (Loss) from ordinary activities before finance cost and exceptional items(3 + 4)	-18.88	-14.69	-25.07	-33.57	-62.54	-63.30
6	Finance costs						
7	Profit / (Loss) from ordinary activities after finance cost but before exceptional items(5+6)	-18.88	-14.69	-25.07	-33.57	-62.54	-63.30
8	Exceptional items						
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	-18.88	-14.69	-25.07	-33.57	-62.54	-63.30
10	Tax expenses						
11	Net Profit / (Loss) from ordinary						



	activities after tax (9 + 10)	-18.88	-14.69	-25.07	-33.57	-62.54	-63.30
12	Extraordinary Items (net of tax expense Rs. ----- Lakhs)	0	0	0	0	0	-194.62
13	Net Profit / (Loss) for the period (11 + 12)	-18.88	-14.69	-25.07	-33.57	-62.54	-257.92
14	Share of Profit / (loss) of associates						
15	Minoity Interest*						
16	Net Profit / (Loss) after taxes minority Interest and share of Profit / (Loss) of associates (13 + 14 +15)*	-18.88	-14.69	-25.07	-33.57	-62.54	-257.92
17	Paid-Up equity share capital (Face value of the Share of-Rs.10/- per Share	444.13	444.13	444.13	444.13	444.13	444.13
18	Reserve excluding Revaluation as per balance sheet of previous accounting year	25.00	25.00	25.00	25.00	25.00	25.00
19-i	Earnings per share (before extraordinary items)(of Rs.25/- each) (not annualised),	-0.43	-0.33	-0.56	-0.76	-1.41	-5.81
	(a) Basic						
	(b) Diluted						
19-ii	Earnings per share (after extraordinary items)(of Rs.25/-lacs each) (not annualised),	-0.40	-0.32	-0.54	-0.72	-1.35	-5.55
	(a) Basic						
	(b) Diluted						
A							
1	PARTICULERS OF SHAREHOLDNG						
	Public shareholdng						
	- Number of shares	2427600	2427600	2427600	2427600	2427600	2427600
	- Percentage of shareholding	54.6597	54.6597	54.6597	54.6597	54.6597	54.6597
2	Promoters and Promoter Group						
	Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of share(as a % of the total shareholding of promotor and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	-percentage of share (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of shares	2013700	2013700	2013700	2013700	2013700	2013700
	- Percentage of share(as a % of	100	100	100	100	100	100



